

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR

BAGI TAHUN 2017 SEHINGGA 31 MAC 2017

BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	PERBELANJAAN (RM)	PRESTASI (%)	BAKI (RM)
1	KLANG	N42	Meru	39.18	800,000.00	800,039.18	250,750.00	31.3%	549,289.18
		N43	Sementa	238.93	1,100,000.00	1,100,238.93	189,156.80	17.2%	911,082.13
		N44	Sg. Pinang	37,109.67	1,100,000.00	1,137,109.67	175,116.53	15.4%	961,993.14
		N45	Selat Klang	1,438.66	800,000.00	801,438.66	185,619.63	23.2%	615,819.03
		N46	Pelabuhan Klang	912,790.09	600,000.00	1,512,790.09	236,536.50	15.6%	1,276,253.59
		N46	Pelabuhan Klang (ADUN Bukan Kerajaan)	200,000.00	200,000.00	400,000.00	-	0.0%	400,000.00
		N47	Pandamaran	3,074.50	800,000.00	803,074.50	287,383.85	35.8%	515,690.65
		N48	Kota Alam Shah	92,224.35	1,100,000.00	1,192,224.35	525,699.93	44.1%	666,524.42
		N49	Seri Andalas	1,653.95	800,000.00	801,653.95	233,158.00	29.1%	568,495.95
		N50	Sri Muda	123.06	800,000.00	800,123.06	99,110.00	12.4%	701,013.06
		10	JUMLAH	1,248,692.39	8,100,000.00	9,348,692.39	2,182,531.24	23.3%	7,166,161.15